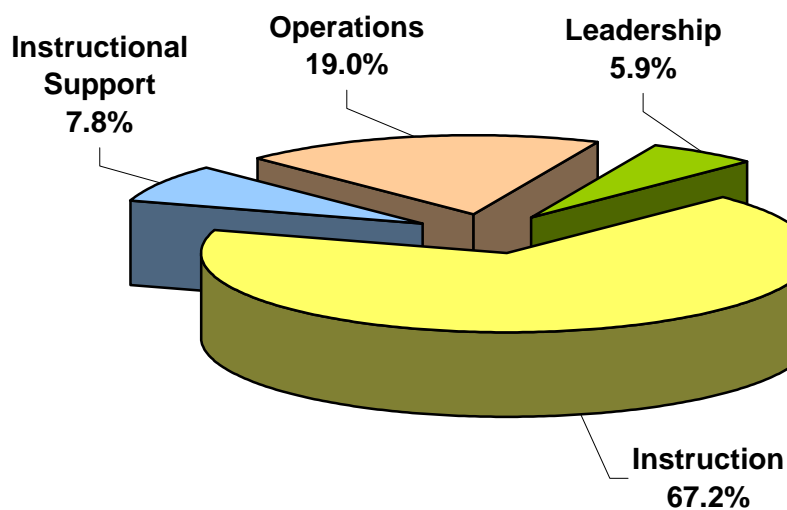
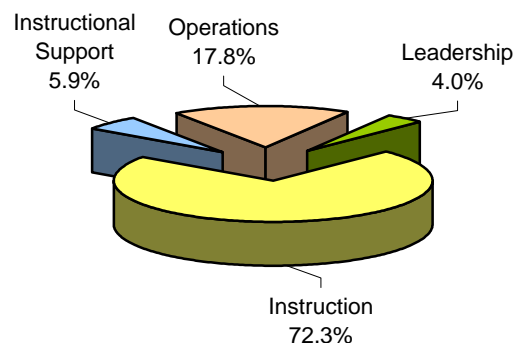


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 529	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,443,786	\$4,620	67.2%
Instructional Support	\$284,913	\$539	7.8%
Operations	\$692,674	\$1,309	19.0%
Leadership	\$215,241	\$407	5.9%
School Operating Expenditures	\$3,636,614	\$6,875	100.0%